

County Auditor
FY2020 Revenue as of August 2020

	FY2019 *	FY2020 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2020
Total Taxes - Actual	\$ 28,122,549	\$ 30,590,596	\$ 2,468,047	8.78%		
Total Taxes - Budget	\$ 27,804,918	\$ 30,935,527	\$ 3,130,609	11.26%	91.67%	98.89%
Intergovernmental- Actual	\$ 679,992	\$ 888,298	\$ 208,306	30.63%		
Intergovernmental- Budget	\$ 754,831	\$ 882,965	\$ 128,134	16.98%	91.67%	100.60%
Fees of Office- Actual	\$ 3,584,801	\$ 3,617,267	\$ 32,466	0.91%		
Fees of Office- Budget	\$ 3,263,000	\$ 3,653,000	\$ 390,000	11.95%	91.67%	99.02%
Fines and Forfeitures-Actual	\$ 723,704	\$ 611,410	\$ (112,293)	-15.52%		
Fines and Forfeitures-Budget	\$ 780,000	\$ 790,000	\$ 10,000	1.28%	91.67%	77.39%
Miscellaneous - Actual	\$ 626,273	\$ 357,065	\$ (269,208)	-42.99%		
Miscellaneous - Budget	\$ 330,000	\$ 580,500	\$ 250,500	75.91%	91.67%	61.51%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ -	\$ 2,000,000	\$ 2,000,000	n/a	91.67%	n/a
Transfer In from Other Fund-Actual	\$ 68,390	\$ 77,538	\$ 9,148	n/a		
Transfer In from Other Fund-Budget	\$ 71,000	\$ 87,000	\$ 16,000	n/a	91.67%	n/a
Revenue - Actual	\$ 33,805,708	\$ 36,142,174	\$ 2,336,466	6.91%		
Revenue- Budget	\$ 33,003,749	\$ 38,928,992	\$ 5,925,243		91.67%	92.84%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.