

County Auditor
FY2021 Revenue as of February 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 29,252,356	\$ 28,624,160	\$ (628,196)	-2.15%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	41.67%	94.56%
Intergovernmental- Actual	\$ 266,611	\$ 223,453	\$ (43,158)	-16.19%		
Intergovernmental- Budget	\$ 882,965	\$ 903,465	\$ 20,500	2.32%	41.67%	30.19%
Fees of Office- Actual	\$ 1,012,324	\$ 977,701	\$ (34,623)	-3.42%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	41.67%	27.71%
Fines and Forfeitures-Actual	\$ 316,379	\$ 275,914	\$ (40,466)	-12.79%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	41.67%	40.05%
Miscellaneous - Actual	\$ 202,930	\$ 46,279	\$ (156,651)	-77.19%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	41.67%	34.96%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	41.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	41.67%	n/a
Revenue - Actual	\$ 31,050,600	\$ 30,147,507	\$ (903,093)	-2.91%		
Revenue- Budget	\$ 38,928,992	\$ 37,530,017	\$ (1,398,975)	-3.59%	41.67%	79.76%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.