

County Auditor
FY2021 Revenue as of March 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 29,733,134	\$ 30,733,796	\$ 1,000,661	3.37%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	50.00%	96.11%
Intergovernmental- Actual	\$ 400,216	\$ 304,814	\$ (95,402)	-23.84%		
Intergovernmental- Budget	\$ 882,965	\$ 903,465	\$ 20,500	2.32%	50.00%	45.33%
Fees of Office- Actual	\$ 1,190,738	\$ 1,188,553	\$ (2,185)	-0.18%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	50.00%	32.60%
Fines and Forfeitures-Actual	\$ 371,947	\$ 369,564	\$ (2,383)	-0.64%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	50.00%	47.08%
Miscellaneous - Actual	\$ 275,828	\$ 86,815	\$ (189,013)	-68.53%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	50.00%	47.52%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	50.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	50.00%	n/a
Revenue - Actual	\$ 31,971,864	\$ 32,683,542	\$ 711,678	2.23%		
Revenue- Budget	\$ 38,928,992	\$ 37,530,017	\$ (1,398,975)	-3.59%	50.00%	82.13%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.