

County Auditor
FY2021 Revenue as of April 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 29,993,681	\$ 31,129,819	\$ 1,136,138	3.79%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	50.00%	96.96%
Intergovernmental- Actual	\$ 528,295	\$ 447,384	\$ (80,910)	-15.32%		
Intergovernmental- Budget	\$ 882,965	\$ 903,465	\$ 20,500	2.32%	50.00%	59.83%
Fees of Office- Actual	\$ 1,337,879	\$ 1,427,973	\$ 90,095	6.73%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	50.00%	36.62%
Fines and Forfeitures-Actual	\$ 412,039	\$ 460,611	\$ 48,571	11.79%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	50.00%	52.16%
Miscellaneous - Actual	\$ 301,237	\$ 109,522	\$ (191,714)	-63.64%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	50.00%	51.89%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	50.00%	n/a
Transfer In from Other Fund-Actual	\$ 77,538	\$ -	\$ (77,538)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	50.00%	n/a
Revenue - Actual	\$ 32,650,668	\$ 33,575,310	\$ 924,642	2.83%		
Revenue- Budget	\$ 38,928,992	\$ 37,530,017	\$ (1,398,975)	-3.59%	50.00%	83.87%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.