

County Auditor
FY2021 Revenue as of May 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 30,175,292	\$ 31,318,028	\$ 1,142,737	3.79%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	66.67%	97.54%
Intergovernmental- Actual	\$ 585,424	\$ 1,412,686	\$ 827,262	141.31%		
Intergovernmental- Budget	\$ 882,965	\$ 903,465	\$ 20,500	2.32%	66.67%	66.30%
Fees of Office- Actual	\$ 1,485,521	\$ 3,194,342	\$ 1,708,821	115.03%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	66.67%	40.67%
Fines and Forfeitures-Actual	\$ 454,246	\$ 530,953	\$ 76,707	16.89%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	66.67%	57.50%
Miscellaneous - Actual	\$ 314,555	\$ 114,588	\$ (199,967)	-63.57%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	66.67%	54.19%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	66.67%	n/a
Transfer In from Other Fund-Actual	\$ 77,538	\$ -	\$ (77,538)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	66.67%	n/a
Revenue - Actual	\$ 33,092,576	\$ 36,570,598	\$ 3,478,022	10.51%		
Revenue- Budget	\$ 38,928,992	\$ 37,530,017	\$ (1,398,975)	-3.59%	66.67%	85.01%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.