

County Auditor
FY2021 Revenue as of June 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 30,300,562	\$ 31,476,916	\$ 1,176,355	3.88%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	75.00%	97.95%
Intergovernmental- Actual	\$ 787,443	\$ 1,541,458	\$ 754,015	95.75%		
Intergovernmental- Budget	\$ 882,965	\$ 903,465	\$ 20,500	2.32%	75.00%	89.18%
Fees of Office- Actual	\$ 3,208,217	\$ 3,438,767	\$ 230,551	7.19%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	75.00%	87.82%
Fines and Forfeitures-Actual	\$ 499,144	\$ 620,859	\$ 121,715	24.38%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	75.00%	63.18%
Miscellaneous - Actual	\$ 327,027	\$ 134,485	\$ (192,542)	-58.88%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	75.00%	56.34%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	75.00%	n/a
Transfer In from Other Fund-Actual	\$ 77,538	\$ -	\$ (77,538)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	75.00%	n/a
Revenue - Actual	\$ 35,199,929	\$ 37,212,485	\$ 2,012,556	5.72%		
Revenue- Budget	\$ 38,928,992	\$ 37,530,017	\$ (1,398,975)	-3.59%	75.00%	90.42%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.