

County Auditor
FY2021 Revenue as of July 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 30,459,741	\$ 31,668,045	\$ 1,208,304	3.97%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	83.33%	98.46%
Intergovernmental- Actual	\$ 875,162	\$ 1,595,720	\$ 720,558	82.33%		
Intergovernmental- Budget	\$ 882,965	\$ 1,746,728	\$ 863,763	97.83%	83.33%	99.12%
Fees of Office- Actual	\$ 3,420,197	\$ 3,666,512	\$ 246,314	7.20%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	83.33%	93.63%
Fines and Forfeitures-Actual	\$ 559,463	\$ 700,099	\$ 140,635	25.14%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	83.33%	70.82%
Miscellaneous - Actual	\$ 338,119	\$ 182,509	\$ (155,610)	-46.02%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	83.33%	58.25%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	83.33%	n/a
Transfer In from Other Fund-Actual	\$ 77,538	\$ 50,179	\$ (27,359)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	83.33%	n/a
Revenue - Actual	\$ 35,730,220	\$ 37,863,062	\$ 2,132,842	5.97%		
Revenue- Budget	\$ 38,928,992	\$ 38,373,280	\$ (555,712)	-1.43%	83.33%	91.78%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.