

County Auditor
FY2021 Revenue as of August 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 30,590,596	\$ 31,792,333	\$ 1,201,737	3.93%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	91.67%	98.89%
Intergovernmental- Actual	\$ 883,643	\$ 1,702,799	\$ 819,156	92.70%		
Intergovernmental- Budget	\$ 882,965	\$ 1,746,728	\$ 863,763	97.83%	91.67%	100.08%
Fees of Office- Actual	\$ 3,617,262	\$ 3,861,605	\$ 244,343	6.75%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	91.67%	99.02%
Fines and Forfeitures-Actual	\$ 611,410	\$ 764,243	\$ 152,832	25.00%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	91.67%	77.39%
Miscellaneous - Actual	\$ 357,065	\$ 199,036	\$ (158,029)	-44.26%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	91.67%	61.51%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	91.67%	n/a
Transfer In from Other Fund-Actual	\$ 77,538	\$ 50,179	\$ (27,359)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	91.67%	n/a
Revenue - Actual	\$ 36,137,514	\$ 38,370,194	\$ 2,232,680	6.18%		
Revenue- Budget	\$ 38,928,992	\$ 38,373,280	\$ (555,712)	-1.43%	91.67%	92.83%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.