

County Auditor
FY2021 Revenue as of September 2021

	FY2020 *	FY2021 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2021
Total Taxes - Actual	\$ 30,739,552	\$ 31,880,634	\$ 1,141,082	3.71%		
Total Taxes - Budget	\$ 30,935,527	\$ 31,391,076	\$ 455,549	1.47%	100.00%	101.56%
Intergovernmental- Actual	\$ 1,101,968	\$ 1,964,509	\$ 862,541	78.27%		
Intergovernmental- Budget	\$ 882,965	\$ 1,746,728	\$ 863,763	97.83%	100.00%	112.47%
Fees of Office- Actual	\$ 3,818,512	\$ 4,126,192	\$ 307,679	8.06%		
Fees of Office- Budget	\$ 3,653,000	\$ 3,714,200	\$ 61,200	1.68%	100.00%	111.09%
Fines and Forfeitures-Actual	\$ 668,566	\$ 833,995	\$ 165,428	24.74%		
Fines and Forfeitures-Budget	\$ 790,000	\$ 810,000	\$ 20,000	2.53%	100.00%	102.96%
Miscellaneous - Actual	\$ 467,429	\$ 256,472	\$ (210,957)	-45.13%		
Miscellaneous - Budget	\$ 580,500	\$ 651,776	\$ 71,276	12.28%	100.00%	39.35%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,000,000	\$ -	\$ (2,000,000)	-100.00%	100.00%	n/a
Transfer In from Other Fund-Actual	\$ 87,000	\$ 50,179	\$ (36,821)			
Transfer In from Other Fund-Budget	\$ 87,000	\$ 59,500	\$ (27,500)	-31.61%	100.00%	n/a
Revenue - Actual	\$ 36,883,028	\$ 39,111,980	\$ 2,228,952	6.04%		
Revenue- Budget	\$ 38,928,992	\$ 38,373,280	\$ (555,712)	-1.43%	100.00%	101.93%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.