

County Auditor
FY2022 Revenue as of October 2021

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 180,629	\$ 437,071	\$ 256,442	141.97%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	8.33%	1.28%
Intergovernmental- Actual	\$ 12,513	\$ (9,330)	\$ (21,843)	-174.57%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	8.33%	-0.95%
Fees of Office- Actual	\$ 272,185	\$ 340,208	\$ 68,023	24.99%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	8.33%	8.71%
Fines and Forfeitures-Actual	\$ 40,995	\$ 57,685	\$ 16,690	40.71%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	8.33%	7.44%
Miscellaneous - Actual	\$ 3,440	\$ 19,455	\$ 16,015	465.51%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	8.33%	5.05%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		8.33%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	8.33%	n/a
Revenue - Actual	\$ 509,762	\$ 845,088	\$ 335,327	65.78%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	8.33%	2.02%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.