

County Auditor
FY2022 Revenue as of November 2021

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 2,003,908	\$ 1,782,249	\$ (221,659)	-11.06%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	16.67%	5.22%
Intergovernmental- Actual	\$ 23,577	\$ 44,373	\$ 20,796	88.20%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	16.67%	4.54%
Fees of Office- Actual	\$ 447,553	\$ 617,645	\$ 170,092	38.00%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	16.67%	15.82%
Fines and Forfeitures-Actual	\$ 136,164	\$ 127,333	\$ (8,831)	-6.49%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	16.67%	16.43%
Miscellaneous - Actual	\$ 13,227	\$ 29,706	\$ 16,479	124.58%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	16.67%	7.72%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		16.67%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	16.67%	n/a
Revenue - Actual	\$ 2,624,429	\$ 2,601,306	\$ (23,123)	-0.88%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	16.67%	6.21%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.