

County Auditor
FY2022 Revenue as of December 2021

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 7,081,040	\$ 19,249,268	\$ 12,168,227	171.84%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	25.00%	56.35%
Intergovernmental- Actual	\$ 65,612	\$ 139,446	\$ 73,833	112.53%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	25.00%	14.26%
Fees of Office- Actual	\$ 640,645	\$ 891,915	\$ 251,270	39.22%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	25.00%	22.85%
Fines and Forfeitures-Actual	\$ 180,127	\$ 179,374	\$ (752)	-0.42%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	25.00%	23.15%
Miscellaneous - Actual	\$ 27,349	\$ 36,443	\$ 9,094	33.25%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	25.00%	9.47%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		25.00%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	25.00%	n/a
Revenue - Actual	\$ 7,994,773	\$ 20,496,446	\$ 12,501,673	156.37%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	25.00%	48.94%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.