

County Auditor
FY2022 Revenue as of February 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 28,624,160	\$ 33,125,271	\$ 4,501,110	15.72%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	41.67%	96.97%
Intergovernmental- Actual	\$ 223,453	\$ 243,113	\$ 19,659	8.80%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	41.67%	24.87%
Fees of Office- Actual	\$ 977,701	\$ 1,339,826	\$ 362,125	37.04%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	41.67%	34.32%
Fines and Forfeitures-Actual	\$ 275,914	\$ 271,955	\$ (3,959)	-1.43%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	41.67%	35.09%
Miscellaneous - Actual	\$ 46,279	\$ 84,218	\$ 37,939	81.98%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	41.67%	21.87%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		41.67%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	41.67%	n/a
Revenue - Actual	\$ 30,147,507	\$ 35,064,382	\$ 4,916,875	16.31%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	41.67%	83.73%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.