

County Auditor
FY2022 Revenue as of March 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 30,733,796	\$ 33,593,949	\$ 2,860,153	9.31%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	50.00%	98.34%
Intergovernmental- Actual	\$ 304,814	\$ 367,243	\$ 62,429	20.48%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	50.00%	37.56%
Fees of Office- Actual	\$ 1,188,553	\$ 1,604,953	\$ 416,400	35.03%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	50.00%	41.11%
Fines and Forfeitures-Actual	\$ 369,564	\$ 339,690	\$ (29,874)	-8.08%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	50.00%	43.83%
Miscellaneous - Actual	\$ 86,815	\$ 120,735	\$ 33,920	39.07%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	50.00%	31.36%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		50.00%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	50.00%	n/a
Revenue - Actual	\$ 32,683,542	\$ 36,026,570	\$ 3,343,029	10.23%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	50.00%	86.03%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.