

County Auditor
FY2022 Revenue as of April 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,129,819	\$ 33,944,566	\$ 2,814,747	9.04%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	58.33%	99.36%
Intergovernmental- Actual	\$ 447,384	\$ 434,759	\$ (12,626)	-2.82%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	58.33%	44.47%
Fees of Office- Actual	\$ 1,427,973	\$ 3,352,724	\$ 1,924,751	134.79%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	58.33%	85.88%
Fines and Forfeitures-Actual	\$ 460,611	\$ 415,419	\$ (45,192)	-9.81%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	58.33%	53.60%
Miscellaneous - Actual	\$ 109,522	\$ 132,904	\$ 23,381	21.35%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	58.33%	34.52%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		58.33%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	58.33%	n/a
Revenue - Actual	\$ 33,575,310	\$ 38,280,371	\$ 4,705,061	14.01%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	58.33%	91.41%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.