

County Auditor
FY2022 Revenue as of May 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,318,028	\$ 34,097,195	\$ 2,779,167	8.87%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	66.67%	99.81%
Intergovernmental- Actual	\$ 1,412,686	\$ 568,769	\$ (843,917)	-59.74%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	66.67%	58.18%
Fees of Office- Actual	\$ 3,194,342	\$ 3,552,682	\$ 358,340	11.22%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	66.67%	91.00%
Fines and Forfeitures-Actual	\$ 530,953	\$ 488,405	\$ (42,548)	-8.01%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	66.67%	63.02%
Miscellaneous - Actual	\$ 114,588	\$ 250,213	\$ 135,625	118.36%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	66.67%	64.99%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		66.67%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	66.67%	n/a
Revenue - Actual	\$ 36,570,597	\$ 38,957,265	\$ 2,386,667	6.53%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	66.67%	93.02%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.