

County Auditor
FY2022 Revenue as of June 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,476,916	\$ 34,241,439	\$ 2,764,523	8.78%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	75.00%	100.23%
Intergovernmental- Actual	\$ 1,541,458	\$ 707,919	\$ (833,539)	-54.07%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	75.00%	72.41%
Fees of Office- Actual	\$ 3,438,767	\$ 3,727,973	\$ 289,206	8.41%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	75.00%	95.49%
Fines and Forfeitures-Actual	\$ 620,859	\$ 541,631	\$ (79,228)	-12.76%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	75.00%	69.89%
Miscellaneous - Actual	\$ 134,485	\$ 297,932	\$ 163,447	121.54%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	75.00%	77.38%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		75.00%	n/a
Transfer In from Other Fund-Actual	\$ -		\$ -			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	75.00%	n/a
Revenue - Actual	\$ 37,212,485	\$ 39,516,895	\$ 2,304,410	6.19%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	75.00%	94.36%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.