County Auditor FY2022 Revenue as of August 2022

FY2021*		FY2022 to date		Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
\$ 31,792,333	\$	34,541,756	\$	2,749,422	8.65%		
\$ 31,391,076	\$	34,161,683	\$	2,770,607	8.83%	91.67%	101.11%
\$ 1,702,799	\$	922,060	\$	(780,739)	-45.85%		
\$ 1,746,728	\$	977,653	\$	(769,075)	-44.03%	91.67%	94.31%
\$ 3,861,605	\$	4,110,499	\$	248,894	6.45%		
\$ 3,714,200	\$	3,904,000	\$	189,800	5.11%	91.67%	105.29%
\$ 764,243	\$	678,561	\$	(85,682)	-11.21%		
\$ 810,000	\$	775,000	\$	(35,000)	-4.32%	91.67%	87.56%
\$ 199,036	\$	431,111	\$	232,075	116.60%		
\$ 651,776	\$	385,000	\$	(266,776)	-40.93%	91.67%	111.98%
\$ -	\$	-	\$	-			
	\$	1,650,000	\$	1,650,000		91.67%	n/a
\$ 50,179	\$	25,000	\$	(25,179)			
\$ 59,500	\$	25,000	\$	(34,500)	-57.98%	91.67%	n/a
\$ 38,370,194	\$	40,708,987	\$	2,338,793	6.10%		
\$ 38,373,280	\$	41,878,336	\$	3,505,056	9.13%	91.67%	97.21%
	31,391,076 1,702,799 1,746,728 3,861,605 3,714,200 764,243 810,000 199,036 651,776 50,179 59,500 38,370,194	FY2021* \$ 31,792,333 \$ 31,391,076 \$ 1,702,799 \$ 1,746,728 \$ 3,861,605 \$ 3,714,200 \$ 764,243 \$ 810,000 \$ 199,036 \$ 651,776 \$ \$ 50,179 \$ 59,500 \$ 38,370,194 \$	31,792,333 \$ 34,541,756 31,391,076 \$ 34,161,683 1,702,799 \$ 922,060 1,746,728 \$ 977,653 3,861,605 \$ 4,110,499 3,714,200 \$ 3,904,000 764,243 \$ 678,561 810,000 \$ 775,000 199,036 \$ 431,111 651,776 \$ 385,000 5 - \$ - \$ 1,650,000 50,179 \$ 25,000 59,500 \$ 25,000 38,370,194 \$ 40,708,987	FY2021* date \$ 31,792,333 \$ 34,541,756 \$ 31,391,076 \$ 34,161,683 \$ 1,702,799 \$ 922,060 \$ 1,746,728 \$ 977,653 \$ 3,861,605 \$ 4,110,499 \$ 3,714,200 \$ 3,904,000 \$ 764,243 \$ 678,561 \$ 810,000 \$ 775,000 \$ 199,036 \$ 431,111 \$ 651,776 \$ 385,000 \$ 5 50,179 \$ 25,000 \$ 59,500 \$ 25,000 \$ 38,370,194 \$ 40,708,987 \$	FY2021* FY2022 to date Variance to date S 31,792,333 \$ 34,541,756 \$ 2,749,422 S 31,391,076 \$ 34,161,683 \$ 2,770,607 S 1,702,799 \$ 922,060 \$ (780,739) S 1,746,728 \$ 977,653 \$ (769,075) S 3,861,605 \$ 4,110,499 \$ 248,894 S 3,714,200 \$ 3,904,000 \$ 189,800 S 764,243 \$ 678,561 \$ (85,682) S 810,000 \$ 775,000 \$ (35,000) S 199,036 \$ 431,111 \$ 232,075 S 651,776 \$ 385,000 \$ (266,776) S - \$ - \$ - \$ - \$ \$ 1,650,000 \$ 1,650,000 S 50,179 \$ 25,000 \$ (25,179) S 9,500 \$ 25,000 \$ (34,500) S 38,370,194 \$ 40,708,987 \$ 2,338,793	FY2021* FY2021 Variance to date Variance to date Variance % \$ 31,792,333 \$ 34,541,756 \$ 2,749,422 \$ 8.65% \$ 31,391,076 \$ 34,161,683 \$ 2,770,607 \$ 8.83% \$ 1,702,799 \$ 922,060 \$ (780,739) -45.85% \$ 1,746,728 \$ 977,653 \$ (769,075) -44.03% \$ 3,861,605 \$ 4,110,499 \$ 248,894 \$ 6.45% \$ 3,714,200 \$ 3,904,000 \$ 189,800 \$ 5.11% \$ 764,243 \$ 678,561 \$ (85,682) -11.21% \$ 810,000 \$ 775,000 \$ (35,000) -4.32% \$ 199,036 \$ 431,111 \$ 232,075 \$ 116.60% \$ 651,776 \$ 385,000 \$ (266,776) -40.93% \$ - \$ - \$ - \$ - \$ - \$ 1,650,000 \$ 1,650,000 \$ 50,179 \$ 25,000 \$ (25,179) \$ 59,500 \$ 25,000 \$ (34,500) -57.98% \$ 38,370,194 \$ 40,708,987 \$ 2,338,793 \$ 6.10%	FY2021* FY2021* Gate Variance to date Variance to Completed Sal,792,333 \$ 34,541,756 \$ 2,749,422 \$ 8.65% \$ 91.67% \$ 91.67% \$ 91.67% \$ 1,702,799 \$ 922,060 \$ (780,739) \$ -45.85% \$ 1,746,728 \$ 977,653 \$ (769,075) \$ -44.03% \$ 91.67% \$ 3,861,605 \$ 4,110,499 \$ 248,894 \$ 6.45% \$ 3,714,200 \$ 3,904,000 \$ 189,800 \$ 5.11% \$ 91.67% \$ 764,243 \$ 678,561 \$ (85,682) \$ -11.21% \$ 810,000 \$ 775,000 \$ (35,000) \$ -4.32% \$ 91.67% \$ 199,036 \$ 431,111 \$ 232,075 \$ 116.60% \$ 651,776 \$ 385,000 \$ (266,776) \$ -40.93% \$ 91.67% \$ 6.50,779 \$ 25,000 \$ (25,179) \$ 59,500 \$ 25,000 \$ (34,500) \$ -57.98% \$ 91.67% \$ 383,370,194 \$ 40,708,987 \$ 2,338,793 \$ 6.10%

^{*}Amounts are "as of" budget cycle of the same time period to date.

^{**}Amount budgeted to be drawn from fund balance.