

County Auditor
FY2022 Revenue as of August 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,792,333	\$ 34,541,756	\$ 2,749,422	8.65%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	91.67%	101.11%
Intergovernmental- Actual	\$ 1,702,799	\$ 922,060	\$ (780,739)	-45.85%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	91.67%	94.31%
Fees of Office- Actual	\$ 3,861,605	\$ 4,110,499	\$ 248,894	6.45%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	91.67%	105.29%
Fines and Forfeitures-Actual	\$ 764,243	\$ 678,561	\$ (85,682)	-11.21%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	91.67%	87.56%
Miscellaneous - Actual	\$ 199,036	\$ 431,111	\$ 232,075	116.60%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	91.67%	111.98%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		91.67%	n/a
Transfer In from Other Fund-Actual	\$ 50,179	\$ 25,000	\$ (25,179)			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	91.67%	n/a
Revenue - Actual	\$ 38,370,194	\$ 40,708,987	\$ 2,338,793	6.10%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	91.67%	97.21%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.