

County Auditor
FY2022 Revenue as of September 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,775,686	\$ 34,626,017	\$ 2,850,331	8.97%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	100.00%	101.36%
Intergovernmental- Actual	\$ 1,964,509	\$ 981,477	\$ (983,032)	-50.04%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	100.00%	100.39%
Fees of Office- Actual	\$ 4,126,192	\$ 4,318,728	\$ 192,536	4.67%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	100.00%	110.62%
Fines and Forfeitures-Actual	\$ 833,995	\$ 743,052	\$ (90,942)	-10.90%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	100.00%	95.88%
Miscellaneous - Actual	\$ 256,472	\$ 520,182	\$ 263,709	102.82%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	100.00%	135.11%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		100.00%	n/a
Transfer In from Other Fund-Actual	\$ 50,179	\$ 25,000	\$ (25,179)			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	100.00%	n/a
Revenue - Actual	\$ 39,007,032	\$ 41,214,455	\$ 2,207,423	5.66%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	100.00%	98.41%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.