

County Auditor
FY2023 Revenue as of October 2022

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 437,071	\$ 37,944	\$ (399,127)	-91.32%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	8.33%	0.09%
Intergovernmental- Actual	\$ (9,330)	\$ 96,360	\$ 105,690	-1132.79%		
Intergovernmental- Budget	\$ 977,653	\$ 1,210,908	\$ 233,255	23.86%	8.33%	7.96%
Fees of Office- Actual	\$ 340,208	\$ 235,324	\$ (104,884)	-30.83%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	8.33%	5.72%
Fines and Forfeitures-Actual	\$ 57,685	\$ 52,200	\$ (5,485)	-9.51%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	8.33%	7.05%
Miscellaneous - Actual	\$ 19,455	\$ 40,464	\$ 21,009	107.99%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	8.33%	11.30%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		8.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	8.33%	n/a
Revenue - Actual	\$ 845,088	\$ 462,292	\$ (382,797)	-45.30%		
Revenue- Budget	\$ 41,878,336	\$ 47,547,059	\$ 5,668,723	13.54%	8.33%	0.97%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.