County Auditor FY2023 Revenue as of November 2022

FY2022*		FY2023 to date		Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
\$ 1,782,249	\$	2,216,787	\$	434,539	24.38%		
\$ 34,161,683	\$	40,549,051	\$	6,387,368	18.70%	16.67%	5.47%
\$ 44,373	\$	64,225	\$	19,853	44.74%		
\$ 977,653	\$	1,210,908	\$	233,255	23.86%	16.67%	5.30%
\$ 617,645	\$	384,607	\$	(233,038)	-37.73%		
\$ 3,904,000	\$	4,114,100	\$	210,100	5.38%	16.67%	9.35%
\$ 127,333	\$	94,976	\$	(32,357)	-25.41%		
\$ 775,000	\$	740,000	\$	(35,000)	-4.52%	16.67%	12.83%
\$ 29,706	\$	98,326	\$	68,620	231.00%		
\$ 385,000	\$	358,000	\$	(27,000)	-7.01%	16.67%	27.47%
\$ -	\$	-	\$	-			
\$ 1,650,000	\$	550,000	\$	(1,100,000)		16.67%	n/a
\$ -	\$	-	\$	-			
\$ 25,000	\$	25,000	\$	-	0.00%	16.67%	n/a
\$ 2,601,306	\$	2,858,922	\$	257,616	9.90%		
\$ 41,878,336	\$	47,547,059	\$	5,668,723	13.54%	16.67%	6.01%
\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 34,161,683 \$ 44,373 \$ 977,653 \$ 617,645 \$ 3,904,000 \$ 127,333 \$ 775,000 \$ 29,706 \$ 385,000 \$ - \$ 1,650,000 \$ - \$ 25,000 \$ 2,601,306	\$ 1,782,249 \$ 34,161,683 \$ 44,373 \$ 977,653 \$ 617,645 \$ 3,904,000 \$ 127,333 \$ 775,000 \$ 29,706 \$ 385,000 \$ \$ 1,650,000 \$ \$ 1,650,000 \$ \$ 25,000 \$ \$ 25,000 \$ \$ 25,000 \$ \$ 2,601,306 \$ \$ 2,601,306 \$	\$ 1,782,249 \$ 2,216,787 \$ 34,161,683 \$ 40,549,051 \$ 44,373 \$ 64,225 \$ 977,653 \$ 1,210,908 \$ 617,645 \$ 384,607 \$ 3,904,000 \$ 4,114,100 \$ 127,333 \$ 94,976 \$ 775,000 \$ 740,000 \$ 29,706 \$ 98,326 \$ 385,000 \$ 358,000 \$ - \$ - \$ 1,650,000 \$ 550,000 \$ - \$ - \$ 25,000 \$ 25,000 \$ 2,601,306 \$ 2,858,922	\$ 1,782,249 \$ 2,216,787 \$ \$ 34,161,683 \$ 40,549,051 \$ \$ 44,373 \$ 64,225 \$ 977,653 \$ 1,210,908 \$ 617,645 \$ 384,607 \$ \$ 3,904,000 \$ 4,114,100 \$ \$ 127,333 \$ 94,976 \$ 775,000 \$ 740,000 \$ \$ 29,706 \$ 98,326 \$ 385,000 \$ 358,000 \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ 5 50,000 \$ \$ \$ \$ 5 50,000 \$ \$ \$ \$ 5 50,000 \$ \$ \$ \$ 5 50,000 \$ \$ \$ \$ 5 50,000 \$ \$ \$ \$ 5 50,000 \$ \$ \$ \$ \$ 5	FY2022* FY2022* FY2023 to date Variance to date 1,782,249 \$ 2,216,787 \$ 434,539 \$ 34,161,683 \$ 40,549,051 \$ 6,387,368 \$ 44,373 \$ 64,225 \$ 19,853 \$ 977,653 \$ 1,210,908 \$ 233,255 \$ 617,645 \$ 384,607 \$ (233,038) \$ 3,904,000 \$ 4,114,100 \$ 210,100 \$ 127,333 \$ 94,976 \$ (32,357) \$ 775,000 \$ 740,000 \$ (35,000) \$ 29,706 \$ 98,326 \$ 68,620 \$ 385,000 \$ 358,000 \$ (27,000) \$ - \$ - \$ - \$ - \$ \$ 1,650,000 \$ 550,000 \$ (1,100,000) \$ - \$ - \$ - \$ - \$ \$ 25,000 \$ 25,000 \$ - \$ \$ 2,601,306 \$ 2,858,922 \$ 257,616	FY2022* FY2022* Variance to date Variance to date \$ 1,782,249 \$ 2,216,787 \$ 434,539 \$ 24.38% \$ 34,161,683 \$ 40,549,051 \$ 6,387,368 \$ 18.70% \$ 44,373 \$ 64,225 \$ 19,853 \$ 44.74% \$ 977,653 \$ 1,210,908 \$ 233,255 \$ 23.86% \$ 617,645 \$ 384,607 \$ (233,038) -37.73% \$ 3,904,000 \$ 4,114,100 \$ 210,100 \$ 5.38% \$ 127,333 \$ 94,976 \$ (32,357) -25.41% \$ 775,000 \$ 740,000 \$ (35,000) -4.52% \$ 29,706 \$ 98,326 \$ 68,620 \$ 231.00% \$ 385,000 \$ 358,000 \$ (27,000) -7.01% \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 1,650,000 \$ 550,000 \$ (1,100,000) \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ - \$ 0.00% \$ 2,601,306 \$ 2,858,922 \$ 257,616 \$ 9.90%	FY2022* FY2023 to date Variance to date Variance % of FY Completed \$ 1,782,249 \$ 2,216,787 \$ 434,539 24.38% \$ 34,161,683 \$ 40,549,051 \$ 6,387,368 18.70% 16.67% 44,373 \$ 64,225 \$ 19,853 44.74% \$ 977,653 \$ 1,210,908 \$ 233,255 23.86% 16.67% 617,645 \$ 384,607 \$ (233,038) -37.73% \$ 3,904,000 \$ 4,114,100 \$ 210,100 5.38% 16.67% \$ 127,333 \$ 94,976 \$ (32,357) -25.41% \$ 775,000 \$ 740,000 \$ (35,000) -4.52% 16.67% \$ 29,706 \$ 98,326 \$ 68,620 231.00% \$ 385,000 \$ 358,000 \$ (27,000) -7.01% 16.67% \$ 1,650,000 \$ 550,000 \$ (1,100,000) \$ 16.67% \$ 25,000 \$ 25,000 \$ - 0.00% 16.67% \$ 2,601,306 \$ 2,858,922 \$ 257,616 9.90%

^{*}Amounts are "as of" budget cycle of the same time period to date.

^{**}Amount budgeted to be drawn from fund balance.