

County Auditor
FY2023 Revenue as of February 2023

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 33,125,271	\$ 38,746,226	\$ 5,620,955	16.97%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	41.67%	95.55%
Intergovernmental- Actual	\$ 243,113	\$ 408,140	\$ 165,027	67.88%		
Intergovernmental- Budget	\$ 977,653	\$ 1,210,908	\$ 233,255	23.86%	41.67%	33.71%
Fees of Office- Actual	\$ 1,339,826	\$ 809,706	\$ (530,120)	-39.57%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	41.67%	19.68%
Fines and Forfeitures-Actual	\$ 271,955	\$ 257,865	\$ (14,091)	-5.18%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	41.67%	34.85%
Miscellaneous - Actual	\$ 84,218	\$ 380,872	\$ 296,655	352.25%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	41.67%	106.39%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		41.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	41.67%	n/a
Revenue - Actual	\$ 35,064,382	\$ 40,602,809	\$ 5,538,426	15.80%		
Revenue- Budget	\$ 41,878,336	\$ 47,547,059	\$ 5,668,723	13.54%	41.67%	85.39%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.