

County Auditor
FY2023 Revenue as of March 2023

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 33,593,949	\$ 39,264,067	\$ 5,670,118	16.88%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	50.00%	96.83%
Intergovernmental- Actual	\$ 367,243	\$ 476,934	\$ 109,691	29.87%		
Intergovernmental- Budget	\$ 977,653	\$ 1,210,908	\$ 233,255	23.86%	50.00%	39.39%
Fees of Office- Actual	\$ 1,604,968	\$ 1,022,277	\$ (582,691)	-36.31%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	50.00%	24.85%
Fines and Forfeitures-Actual	\$ 339,690	\$ 317,291	\$ (22,399)	-6.59%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	50.00%	42.88%
Miscellaneous - Actual	\$ 120,735	\$ 525,833	\$ 405,098	335.53%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	50.00%	146.88%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		50.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	50.00%	n/a
Revenue - Actual	\$ 36,026,585	\$ 41,606,401	\$ 5,579,816	15.49%		
Revenue- Budget	\$ 41,878,336	\$ 47,547,059	\$ 5,668,723	13.54%	50.00%	87.51%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.