

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 19-02

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, APPROVING
AND ADOPTING THE FISCAL YEAR 2020
ADMINISTRATIVE/OPERATING BUDGET FOR THE
COUNTY OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the proposed Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

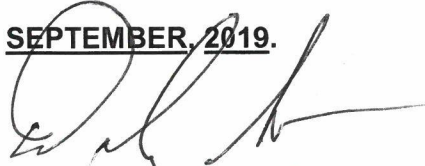
Section 1. That the Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2019 through September 30, 2020 (fiscal year 2020) is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

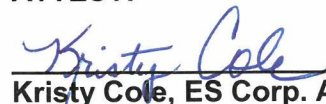
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25th DAY OF SEPTEMBER, 2019.



David Sweet, ES Corp. President

ATTEST:



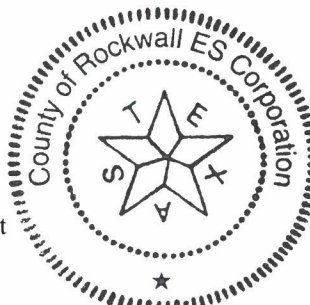
Kristy Cole, ES Corp. Assist. Secretary

EXHIBIT A



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
ADMINISTRATIVE / OPERATING BUDGET

ADOPTED FY 2020
(Oct. 1, 2019- Sept. 30, 2020)

Available Fund Balance	700
Revenues	
Sponsor Contributions	4,900
Total Revenues and Fund Balance	5,600
Expenses	
Annual Audit	4,800
Computer Software	600
Office Supplies & Printing	200
Total Expenses	5,600

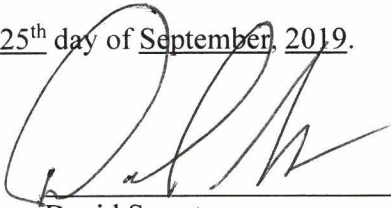
Allocation Methodology – split equally between all participants

Expense Allocation

ADOPTED FY 2020

<u>Entity</u>	<u>Amount</u>
City of Fate	612.50
City of Heath	612.50
City of McLendon Chisholm	612.50
Mobile City	612.50
City of Rockwall	612.50
Rockwall County	612.50
City of Rowlett	612.50
City of Royse City	612.50
<u>Total Contributions:</u>	4,900

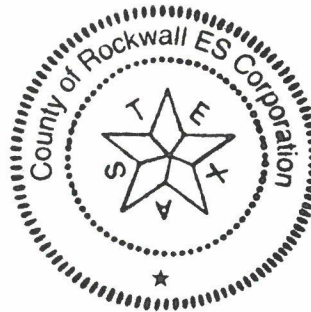
ADOPTED AND APPROVED this 25th day of September, 2019.



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:


Kristy Cole
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation



**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 19-03

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2020 LAW
ENFORCEMENT FIRING RANGE OPERATING BUDGET
FOR THE COUNTY OF ROCKWALL EMERGENCY
SERVICES CORPORATION; PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the proposed Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION:**

Section 1. That the Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2019 through September 30, 2020 (fiscal year 2020) is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

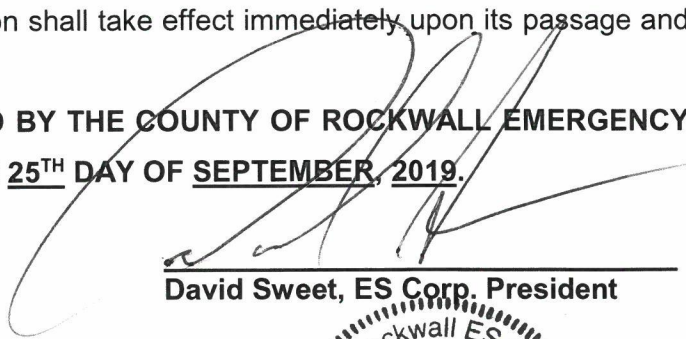
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY
SERVICES CORPORATION, THIS 25TH DAY OF SEPTEMBER, 2019.**

ATTEST:



Kristy Cole, ES Corp. Assist. Secretary



David Sweet, ES Corp. President

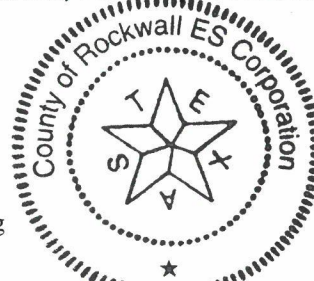


EXHIBIT A



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION LAW ENFORCEMENT FIRING RANGE

ADOPTED FY 2020
(Oct. 1, 2019 - Sept. 30, 2020)
Operating Budget

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	28,381
Total Revenues	33,381
Expenses	
Land Lease	636
Utilities – Electric	4,800
Utilities - Water	2,500
Security Alarm Monitoring	1,620
Minor Repairs & Maintenance	1,650
Cleaning Service & Supplies	200
Bullet Trap Maintenance	13,500
Target Maintenance	4,200
Mowing Service	2,275
Property Insurance	<u>2,000</u>
Total Expenses	33,381

Allocation Methodology	Actual	
	Strength	
Heath	25	8.12%
Rockwall	81	26.30%
Rockwall County	92	29.86%
Rowlett	85	27.60%
Royse City	25	8.12%

Expense Allocation

ADOPTED FY 2020

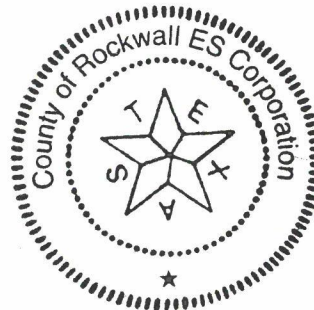
<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	2,303.65
City of Rockwall – Operating	7,463.83
Rockwall County – Operating	8,477.45
City of Rowlett – Operating	7,832.42
City of Royse City – Operating	2,303.65
<u>Total Contributions:</u>	28,381.00

ADOPTED AND APPROVED this 25th day of September, 2019.

David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:

Kristy Cole
Kristy Cole
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation



**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 19-04

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2020
AMBULANCE SERVICES BUDGET FOR THE COUNTY
OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Ambulance Services Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for October 1, 2019 through September 30, 2020 (fiscal year 2020) is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Ambulance Services Budget for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Ambulance Services budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

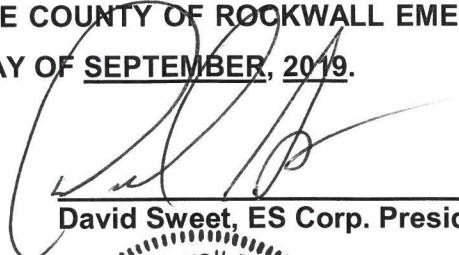
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, THIS 25th DAY OF SEPTEMBER, 2019.

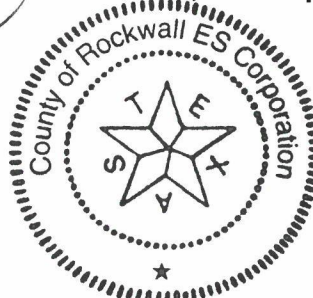
ATTEST:



Kristy Cole, ES Corp. Assist. Secretary



David Sweet, ES Corp. President





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION

AMBULANCE BUDGET

ADOPTED FY 2020
(Oct. 1, 2019 - Sept. 30, 2020)

Available Fund Balance	5,827
Revenues	
Sponsor Contributions	0
Total Revenues and Fund Balance	5,827
Expenses	
Consulting	5,827
Total Expenses	5,827

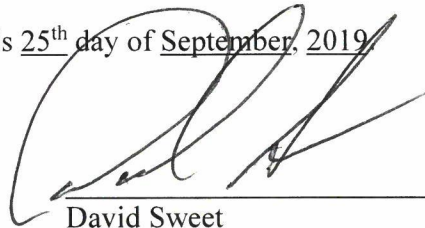
No contribution from partners needed due to available fund balance comprised of:

Expense Allocation

ADOPTED FY 2020

<u>Entity</u>	<u>Amount</u>
City of Fate	0
City of Heath	0
City of McLendon Chisholm	0
Mobile City	0
City of Rockwall	0
City of Royse City	0
Rockwall County	0
<u>Total Contributions:</u>	0

ADOPTED AND APPROVED this 25th day of September, 2019



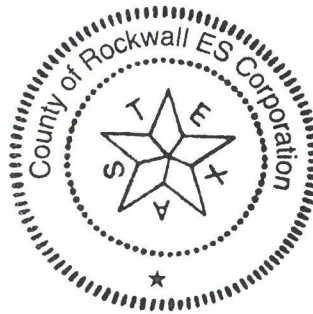
David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole

Asst. Secretary, Board of Directors
County of Rockwall ES Corporation



**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 19-05

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2020
EMERGENCY MANAGEMENT BUDGET FOR THE
COUNTY OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Emergency Management Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

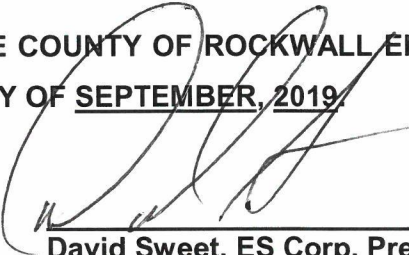
Section 1. That the Emergency Management Budget for the County of Rockwall Emergency Services Corporation for October 1, 2019 through September 30, 2020 (fiscal year 2020) is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Emergency Management Budget for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Emergency Management budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, THIS 25TH DAY OF SEPTEMBER, 2019.



David Sweet, ES Corp. President

ATTEST:



Kristy Cole, ES Corp. Assist. Secretary

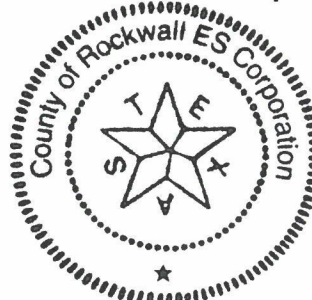


EXHIBIT A



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
EMERGENCY MANAGEMENT BUDGET**

**ADOPTED FY 2020
(Oct. 1, 2019 - Sept. 30, 2020)**

Revenues	
ESC Available Fund Balance	2,427
Sponsor Contributions	208,163
Total Revenues and Fund Balance:	210,590
Recurring Expenses	
Salaries & Benefits	162,164
Training & Travel	1,800
Dues & Subscriptions	1,200
Uniforms	125
Auto Insurance	1,614
Fuel & Vehicle Maintenance	3,500
Telephone Communications	1,800
Postage	100
Office Supplies	500
Office Chair	413
Ford F150 Crew Cab with Lights and Radio	37,374
Total Expenses	210,590

Allocation Methodology		
Rockwall County		50%
Fate	14,940	17.86%
Heath	8,530	10.20%
McLendon Chisholm	3,470	4.15%
Mobile City	218	.25%
Rockwall	44,110	52.72%
Royse City	12,400	14.82%

Proposed 06/21/19

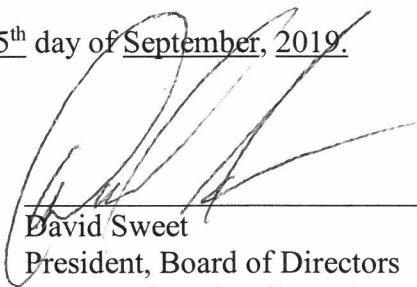
1 of 2

Expense Allocation

ADOPTED FY 2020

<u>Entity</u>	<u>Amount</u>
Sponsor Contributions	
City of Fate	18,585.09
City of Heath	10,611.17
City of McLendon Chisholm	4,316.62
Mobile City	271.19
City of Rockwall	54,872.05
City of Royse City	15,425.38
Rockwall County	104,081.50
Total Contributions	208,163.00

ADOPTED AND APPROVED this 25th day of September, 2019.


David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:


Kristy Cole
Secretary, Board of Directors
County of Rockwall ES Corporation

