

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 21-01

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, APPROVING AND
ADOPTING THE FOLLOWING FISCAL YEAR 2022 BUDGETS
AS THE OFFICIAL BUDGETS OF THE EMERGENCY
SERVICES CORPORATION: ADMINISTRATIVE/OPERATING
BUDGET LAW ENFORCEMENT FIRING RANGE BUDGET;
AND EMERGENCY MANAGEMENT BUDGET; PROVIDING
FOR AN EFFECTIVE DATE.**

WHEREAS, the proposed Administrative/Operating, Law Enforcement Firing Range, and Emergency Management, for the County of Rockwall Emergency Services Corporation ("the ES Corporation") have been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposals.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Administrative/Operating, Law Enforcement Firing Range, Emergency and Management Budgets for the County of Rockwall Emergency Services Corporation for October 1, 2021 through September 30, 2022 (Fiscal Year 2022) are attached hereto as **Exhibits "A"** and are made a part hereof for all purposes.

Section 2. That said budgets for the County of Rockwall Emergency Services Corporation be, and the same are approved and adopted by the Board of Directors, as the official budgets for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budgets approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

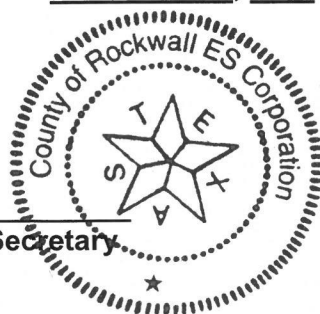
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 15th DAY OF SEPTEMBER, 2021.

ATTEST:



Kristy Cole, ES Corp. Assist. Secretary





David Sweet, ES Corp. President



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION

ADMINISTRATIVE / OPERATING BUDGET

ADOPTED FY 2022
(Oct. 1, 2021- Sept. 30, 2022)

Available Fund Balance	750
Revenues	
Sponsor Contributions	4,800
Total Revenues and Fund Balance	5,550
Expenses	
Annual Audit	4,800
Computer Software	600
Office Supplies & Printing	150
Total Expenses	5,550

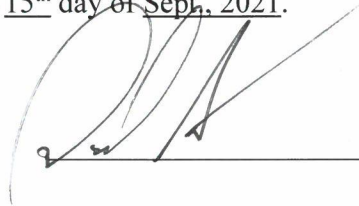
Allocation Methodology – split equally between all participants

Expense Allocation

PROPOSED FY 2022

<u>Entity</u>	<u>Amount</u>
City of Fate	600.00
City of Heath	600.00
City of McLendon Chisholm	600.00
Mobile City	600.00
City of Rockwall	600.00
Rockwall County	600.00
City of Rowlett	600.00
City of Royse City	600.00
<u>Total Contributions:</u>	4,800.00

ADOPTED AND APPROVED this 15th day of Sept., 2021.



President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Secretary, Board of Directors
County of Rockwall ES Corporation





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION

LAW ENFORCEMENT FIRING RANGE

ADOPTED FY 2022
(Oct. 1, 2021 - Sept. 30, 2022)
Operating Budget

Available Fund Balance	6,000
Revenues	
Sponsor Contributions	28,581
Total Revenues	33,581
Expenses	
Land Lease	636
Utilities – Electric	5,000
Utilities - Water	2,500
Pest Control Contract	1,620
Minor Repairs & Maintenance	1,650
Cleaning Service & Supplies	200
Bullet Trap Maintenance	13,500
Target Maintenance	4,200
Mowing Service	3,225
Property Insurance	2,000
Total Expenses	33,581

Allocation Methodology	Actual	
	Strength	
Heath	25	7.96%
Rockwall	85	27.07%
Rockwall County	92	29.30%
Rowlett	85	27.07%
Royse City	27	8.60%

Expense Allocation

PROPOSED FY 2022

<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	2,271.58
City of Rockwall – Operating	7,723.36
Rockwall County – Operating	8,359.40
City of Rowlett – Operating	7,723.36
City of Royse City – Operating	2,453.30
<u>Total Contributions:</u>	28,581.00

ADOPTED AND APPROVED this 15th day of Sept., 2021.

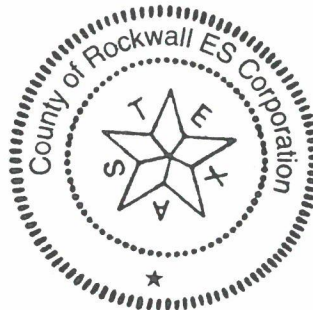


President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Secretary, Board of Directors
County of Rockwall ES Corporation





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION EMERGENCY MANAGEMENT BUDGET

ADOPTED FY 2022
(Oct. 1, 2021 - Sept. 30, 2022)

Revenues	
ESC Available Fund Balance	30,000
Sponsor Contributions	252,769
Total Revenues and Fund Balance:	282,769
Recurring Expenses	
Salaries & Benefits	268,280
Training & Travel	1,800
Dues & Subscriptions	1,200
Uniforms	125
Auto Insurance	1,614
Fuel & Vehicle Maintenance	3,500
Telephone Communications	1,800
Postage	100
Software Annual Maintenance	1,020
Office Supplies	600
Microsoft Surface Pro	2,730
Total Expenses	282,769

Allocation Methodology		
Rockwall County		50%
Fate	19,230	20.45%
Heath	8,860	9.42%
Mclendon Chisholm	4,250	4.52%
Mobile City	218	.23%
Rockwall	45,740	48.63%
Royse City	15,750	16.75%

Expense Allocation

ADOPTED FY 2022

<u>Entity</u>	<u>Amount</u>
Sponsor Contributions	
City of Fate	25,841.85
City of Heath	11,906.33
City of McLendon Chisholm	5,711.28
Mobile City	292.95
City of Rockwall	61,466.77
City of Royse City	21,165.32
Rockwall County	126,384.50
Total Contributions	252,769.00

ADOPTED AND APPROVED this 15th day of September 2021

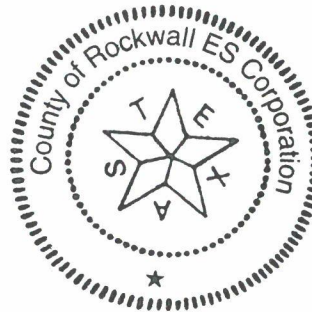


President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Secretary, Board of Directors
County of Rockwall ES Corporation



**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 21-02

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, CORRECTING A SCRIVENER'S ERROR WITHIN THE LAW ENFORCEMENT FIRING RANGE BUDGET FOR FISCAL YEAR 2022 AS WAS PREVIOUSLY ADOPTED BY THE EMERGENCY SERVICES CORPORATION ON THE 15TH DAY OF SEPTEMBER, 2021; PROVIDING FOR A CORRECTED BUDGET, AS DEPICTED IN "EXHIBIT A" OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the proposed Law Enforcement Firing Range Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") for Fiscal Year 2022 was previously adopted at the September 15, 2021 regular meeting of the ES Corporation; however, thereafter, a scrivener's error was discovered to have been reflected within said document; and

WHEREAS, this resolution corrects said error and properly reflects a true and correct version of the FY2022 Law Enforcement Firing Range Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the true and correct Fiscal Year 2022 Law Enforcement Firing Range Budget for October 1, 2021 through September 30, 2022 (Fiscal Year 2022) is attached hereto as "**Exhibit A**" and is made a part hereof for all purposes.

Section 2. That said budget for the County of Rockwall Emergency Services Corporation is, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with "**Exhibit A**" as approved by this resolution and reflected herein unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 20th DAY OF OCTOBER, 2021.

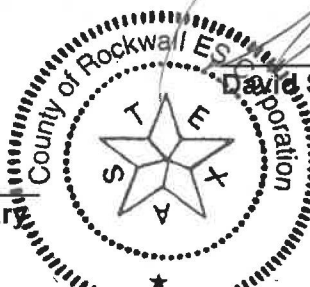
ATTEST:



Kristy Cole, ES Corp. Assist. Secretary



David Sweet, ES Corp. President



“EXHIBIT A”



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE**

**ADOPTED (corrected) FY 2022
(Oct. 1, 2021 - Sept. 30, 2022)
Operating Budget**

Available Fund Balance	6,000
Revenues	
Sponsor Contributions	28,531
Total Revenues	34,531
Expenses	
Land Lease	636
Utilities – Electric	5,000
Utilities - Water	2,500
Pest Control Contract	1,620
Minor Repairs & Maintenance	1,650
Cleaning Service & Supplies	200
Bullet Trap Maintenance	13,500
Target Maintenance	4,200
Mowing Service	3,225
Property Insurance	2,000
Total Expenses	34,531

Allocation Methodology	Actual	
	Strength	
Heath	25	7.96%
Rockwall	85	27.07%
Rockwall County	92	29.30%
Rowlett	85	27.07%
Royse City	27	8.60%

Adopted (corrected) 10/20/21
1 of 2

“EXHIBIT A”

Expense Allocation

ADOPTED (corrected) FY 2022

<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	2,271.58
City of Rockwall – Operating	7,723.36
Rockwall County – Operating	8,359.40
City of Rowlett – Operating	7,723.36
City of Royse City – Operating	2,453.30
<u>Total Contributions:</u>	28,531.00

ADOPTED AND APPROVED this 20th day of October, 2021.



President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Asst. Secretary, Board of Directors
County of Rockwall ES Corporation

