

County Auditor
FY2023 Revenue as of May 2023

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 34,097,195	\$ 39,942,531	\$ 5,845,336	17.14%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	66.67%	98.50%
Intergovernmental- Actual	\$ 568,769	\$ 687,726	\$ 118,957	20.91%		
Intergovernmental- Budget	\$ 977,653	\$ 1,210,908	\$ 233,255	23.86%	66.67%	56.79%
Fees of Office- Actual	\$ 3,552,682	\$ 3,576,111	\$ 23,429	0.66%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	66.67%	86.92%
Fines and Forfeitures-Actual	\$ 488,405	\$ 421,302	\$ (67,103)	-13.74%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	66.67%	56.93%
Miscellaneous - Actual	\$ 250,213	\$ 838,112	\$ 587,899	234.96%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	66.67%	234.11%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		66.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	66.67%	n/a
Revenue - Actual	\$ 38,957,264	\$ 45,465,782	\$ 6,508,518	16.71%		
Revenue- Budget	\$ 41,878,336	\$ 47,547,059	\$ 5,668,723	13.54%	66.67%	95.62%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.