

County Auditor
FY2023 Revenue as of July 2023

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 34,422,305	\$ 40,430,902	\$ 6,008,596	17.46%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	83.33%	99.71%
Intergovernmental- Actual	\$ 808,597	\$ 1,037,066	\$ 228,469	28.25%		
Intergovernmental- Budget	\$ 977,653	\$ 1,247,699	\$ 270,046	27.62%	83.33%	83.12%
Fees of Office- Actual	\$ 3,920,883	\$ 4,076,178	\$ 155,295	3.96%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	83.33%	99.08%
Fines and Forfeitures-Actual	\$ 599,449	\$ 563,509	\$ (35,940)	-6.00%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	83.33%	76.15%
Miscellaneous - Actual	\$ 381,171	\$ 1,168,340	\$ 787,170	206.51%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	83.33%	326.35%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		83.33%	n/a
Transfer In from Other Fund-Actual	\$ 25,000	\$ -	\$ (25,000)			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	83.33%	n/a
Revenue - Actual	\$ 40,157,405	\$ 47,275,994	\$ 7,118,589	17.73%		
Revenue- Budget	\$ 41,878,336	\$ 47,583,850	\$ 5,705,514	13.62%	83.33%	99.35%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.