

County Auditor
FY2023 Revenue as of August 2023

	FY2022*	FY2023 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2023
Total Taxes - Actual	\$ 34,541,756	\$ 40,612,801	\$ 6,071,045	17.58%		
Total Taxes - Budget	\$ 34,161,683	\$ 40,549,051	\$ 6,387,368	18.70%	91.67%	100.16%
Intergovernmental- Actual	\$ 922,060	\$ 1,185,446	\$ 263,386	28.56%		
Intergovernmental- Budget	\$ 977,653	\$ 1,247,699	\$ 270,046	27.62%	91.67%	95.01%
Fees of Office- Actual	\$ 4,110,499	\$ 4,297,633	\$ 187,134	4.55%		
Fees of Office- Budget	\$ 3,904,000	\$ 4,114,100	\$ 210,100	5.38%	91.67%	104.46%
Fines and Forfeitures-Actual	\$ 678,561	\$ 637,737	\$ (40,824)	-6.02%		
Fines and Forfeitures-Budget	\$ 775,000	\$ 740,000	\$ (35,000)	-4.52%	91.67%	86.18%
Miscellaneous - Actual	\$ 431,111	\$ 1,370,139	\$ 939,028	217.82%		
Miscellaneous - Budget	\$ 385,000	\$ 358,000	\$ (27,000)	-7.01%	91.67%	382.72%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 1,650,000	\$ 550,000	\$ (1,100,000)		91.67%	n/a
Transfer In from Other Fund-Actual	\$ 25,000	\$ -	\$ (25,000)			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	91.67%	n/a
Revenue - Actual	\$ 40,708,987	\$ 48,103,755	\$ 7,394,768	18.16%		
Revenue- Budget	\$ 41,878,336	\$ 47,583,850	\$ 5,705,514	13.62%	91.67%	101.09%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.