

County Auditor
FY2024 Revenue as of October 2023

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 37,944	\$ -	\$ (37,944)	-100.00%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	8.33%	0.00%
Intergovernmental- Actual	\$ (34,931)	\$ 94,097	\$ 129,028	-369.38%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	8.33%	5.61%
Fees of Office- Actual	\$ 235,324	\$ 291,070	\$ 55,746	23.69%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	8.33%	6.71%
Fines and Forfeitures-Actual	\$ 52,200	\$ 87,706	\$ 35,506	68.02%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	8.33%	12.62%
Miscellaneous - Actual	\$ 40,464	\$ 83,456	\$ 42,991	106.25%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	8.33%	11.75%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		8.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	8.33%	n/a
Revenue - Actual	\$ 331,001	\$ 556,328	\$ 225,327	68.07%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	8.33%	1.05%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.