

County Auditor
FY2024 Revenue as of February 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 38,746,226	\$ 41,992,562	\$ 3,246,336	8.38%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	41.67%	96.75%
Intergovernmental- Actual	\$ 408,140	\$ 678,918	\$ 270,778	66.34%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	41.67%	40.49%
Fees of Office- Actual	\$ 809,706	\$ 1,051,966	\$ 242,259	29.92%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	41.67%	24.25%
Fines and Forfeitures-Actual	\$ 257,865	\$ 342,486	\$ 84,621	32.82%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	41.67%	49.28%
Miscellaneous - Actual	\$ 380,872	\$ 973,964	\$ 593,092	155.72%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	41.67%	137.08%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		41.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	41.67%	n/a
Revenue - Actual	\$ 40,602,809	\$ 45,039,895	\$ 4,437,086	10.93%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	41.67%	84.90%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.