

County Auditor
FY2024 Revenue as of March 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 39,264,067	\$ 42,660,205	\$ 3,396,138	8.65%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	50.00%	98.28%
Intergovernmental- Actual	\$ 476,934	\$ 829,991	\$ 353,056	74.03%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	50.00%	49.50%
Fees of Office- Actual	\$ 1,022,277	\$ 1,258,137	\$ 235,859	23.07%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	50.00%	29.01%
Fines and Forfeitures-Actual	\$ 317,291	\$ 399,404	\$ 82,113	25.88%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	50.00%	57.47%
Miscellaneous - Actual	\$ 525,833	\$ 1,209,915	\$ 684,082	130.10%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	50.00%	170.29%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		50.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	50.00%	n/a
Revenue - Actual	\$ 41,606,401	\$ 46,357,651	\$ 4,751,250	11.42%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	50.00%	87.39%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.