

County Auditor
FY2024 Revenue as of April 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 39,745,551	\$ 42,807,201	\$ 3,061,650	7.70%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	58.33%	98.62%
Intergovernmental- Actual	\$ 575,449	\$ 1,021,150	\$ 445,702	77.45%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	58.33%	60.90%
Fees of Office- Actual	\$ 3,332,781	\$ 3,528,529	\$ 195,747	5.87%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	58.33%	81.35%
Fines and Forfeitures-Actual	\$ 374,669	\$ 461,633	\$ 86,964	23.21%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	58.33%	66.42%
Miscellaneous - Actual	\$ 679,582	\$ 1,250,893	\$ 571,312	84.07%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	58.33%	176.06%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		58.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	58.33%	n/a
Revenue - Actual	\$ 44,708,031	\$ 49,069,406	\$ 4,361,374	9.76%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	58.33%	92.50%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.