

County Auditor
FY2024 Revenue as of May 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 39,942,531	\$ 43,176,271	\$ 3,233,740	8.10%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	66.67%	99.47%
Intergovernmental- Actual	\$ 687,726	\$ 1,168,216	\$ 480,490	69.87%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	66.67%	69.67%
Fees of Office- Actual	\$ 3,576,111	\$ 3,710,624	\$ 134,513	3.76%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	66.67%	85.55%
Fines and Forfeitures-Actual	\$ 421,302	\$ 515,809	\$ 94,507	22.43%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	66.67%	74.22%
Miscellaneous - Actual	\$ 838,112	\$ 1,521,511	\$ 683,399	81.54%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	66.67%	214.15%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		66.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	66.67%	n/a
Revenue - Actual	\$ 45,465,782	\$ 50,092,431	\$ 4,626,649	10.18%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	66.67%	94.43%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.