

County Auditor
FY2024 Revenue as of June 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 40,256,774	\$ 43,490,935	\$ 3,234,161	8.03%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	75.00%	100.20%
Intergovernmental- Actual	\$ 939,380	\$ 1,264,956	\$ 325,577	34.66%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	75.00%	75.44%
Fees of Office- Actual	\$ 3,901,432	\$ 3,908,612	\$ 7,181	0.18%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	75.00%	90.11%
Fines and Forfeitures-Actual	\$ 481,813	\$ 569,494	\$ 87,681	18.20%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	75.00%	81.94%
Miscellaneous - Actual	\$ 952,219	\$ 1,783,924	\$ 831,705	87.34%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	75.00%	251.08%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		75.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	75.00%	n/a
Revenue - Actual	\$ 46,531,618	\$ 51,017,922	\$ 4,486,304	9.64%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	75.00%	96.17%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.