

County Auditor
FY2024 Revenue as of July 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 40,430,902	\$ 43,671,967	\$ 3,241,065	8.02%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	83.33%	100.62%
Intergovernmental- Actual	\$ 1,037,066	\$ 1,464,400	\$ 427,335	41.21%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	83.33%	87.33%
Fees of Office- Actual	\$ 4,076,178	\$ 4,142,240	\$ 66,062	1.62%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	83.33%	95.50%
Fines and Forfeitures-Actual	\$ 563,509	\$ 621,857	\$ 58,348	10.35%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	83.33%	89.48%
Miscellaneous - Actual	\$ 1,168,340	\$ 2,122,780	\$ 954,439	81.69%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	83.33%	298.77%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		83.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ 25,000	\$ 25,000			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	83.33%	n/a
Revenue - Actual	\$ 47,275,994	\$ 52,048,244	\$ 4,772,250	10.09%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	83.33%	98.11%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.