

County Auditor
FY2024 Revenue as of August 2024

	FY2023*	FY2024 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2024
Total Taxes - Actual	\$ 40,612,801	\$ 43,852,553	\$ 3,239,752	7.98%		
Total Taxes - Budget	\$ 40,549,051	\$ 43,404,612	\$ 2,855,561	7.04%	91.67%	101.03%
Intergovernmental- Actual	\$ 1,185,446	\$ 1,607,266	\$ 421,820	35.58%		
Intergovernmental- Budget	\$ 1,247,699	\$ 1,676,868	\$ 429,169	34.40%	91.67%	95.85%
Fees of Office- Actual	\$ 4,297,633	\$ 4,365,314	\$ 67,681	1.57%		
Fees of Office- Budget	\$ 4,114,100	\$ 4,337,600	\$ 223,500	5.43%	91.67%	100.64%
Fines and Forfeitures-Actual	\$ 637,737	\$ 683,485	\$ 45,748	7.17%		
Fines and Forfeitures-Budget	\$ 740,000	\$ 695,000	\$ (45,000)	-6.08%	91.67%	98.34%
Miscellaneous - Actual	\$ 1,370,139	\$ 2,454,724	\$ 1,084,585	79.16%		
Miscellaneous - Budget	\$ 358,000	\$ 710,500	\$ 352,500	98.46%	91.67%	345.49%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 550,000	\$ 2,200,000	\$ 1,650,000		91.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ 25,000	\$ 25,000			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	91.67%	n/a
Revenue - Actual	\$ 48,103,755	\$ 52,988,341	\$ 4,884,586	10.15%		
Revenue- Budget	\$ 47,583,850	\$ 53,049,580	\$ 5,465,730	11.49%	91.67%	99.88%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.