

County Auditor
FY2025 Revenue as of October 2024

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ -	\$ -	\$ -	#DIV/0!		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	8.33%	0.00%
Intergovernmental- Actual	\$ 94,097	\$ 132,934	\$ 38,837	41.27%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	8.33%	7.05%
Fees of Office- Actual	\$ 291,070	\$ 472,471	\$ 181,401	62.32%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	8.33%	9.64%
Fines and Forfeitures-Actual	\$ 87,706	\$ 52,097	\$ (35,609)	-40.60%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	8.33%	6.85%
Miscellaneous - Actual	\$ 83,456	\$ 74,935	\$ (8,521)	-10.21%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	8.33%	4.52%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		8.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	8.33%	n/a
Revenue - Actual	\$ 556,328	\$ 732,436	\$ 176,108	31.66%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	8.33%	1.32%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.