

County Auditor
FY2025 Revenue as of November 2024

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 2,173,005	\$ 2,078,452	\$ (94,553)	-4.35%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	16.67%	4.70%
Intergovernmental- Actual	\$ 205,037	\$ 263,808	\$ 58,772	28.66%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	16.67%	13.99%
Fees of Office- Actual	\$ 339,463	\$ 694,396	\$ 354,933	104.56%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	16.67%	14.17%
Fines and Forfeitures-Actual	\$ 125,134	\$ 98,995	\$ (26,140)	-20.89%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	16.67%	13.03%
Miscellaneous - Actual	\$ 368,424	\$ 190,568	\$ (177,857)	-48.27%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	16.67%	11.49%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		16.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	16.67%	n/a
Revenue - Actual	\$ 3,211,063	\$ 3,326,218	\$ 115,155	3.59%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	16.67%	6.00%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.