

County Auditor
FY2025 Revenue as of December 2024

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 6,411,091	\$ 4,798,720	\$ (1,612,371)	-25.15%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	25.00%	10.85%
Intergovernmental- Actual	\$ 310,145	\$ 425,740	\$ 115,595	37.27%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	25.00%	22.57%
Fees of Office- Actual	\$ 683,516	\$ 894,051	\$ 210,535	30.80%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	25.00%	18.24%
Fines and Forfeitures-Actual	\$ 214,364	\$ 146,287	\$ (68,077)	-31.76%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	25.00%	19.25%
Miscellaneous - Actual	\$ 668,970	\$ 290,087	\$ (378,883)	-56.64%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	25.00%	17.49%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		25.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	25.00%	n/a
Revenue - Actual	\$ 8,288,085	\$ 6,554,885	\$ (1,733,200)	-20.91%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	25.00%	11.82%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.