

County Auditor
FY2025 Revenue as of January 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 30,683,464	\$ 28,504,104	\$ (2,179,360)	-7.10%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	33.33%	64.42%
Intergovernmental- Actual	\$ 443,842	\$ 518,827	\$ 74,985	16.89%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	33.33%	27.51%
Fees of Office- Actual	\$ 864,986	\$ 1,094,834	\$ 229,848	26.57%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	33.33%	22.34%
Fines and Forfeitures-Actual	\$ 282,267	\$ 192,791	\$ (89,476)	-31.70%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	33.33%	25.37%
Miscellaneous - Actual	\$ 844,703	\$ 507,005	\$ (337,698)	-39.98%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	33.33%	30.56%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		33.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	33.33%	n/a
Revenue - Actual	\$ 33,119,262	\$ 30,817,561	\$ (2,301,701)	-6.95%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	33.33%	55.55%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.