

County Auditor
FY2025 Revenue as of February 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 41,992,562	\$ 42,583,566	\$ 591,005	1.41%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	41.67%	96.24%
Intergovernmental- Actual	\$ 678,918	\$ 720,206	\$ 41,289	6.08%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	41.67%	38.19%
Fees of Office- Actual	\$ 1,051,966	\$ 1,266,166	\$ 214,200	20.36%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	41.67%	25.83%
Fines and Forfeitures-Actual	\$ 342,486	\$ 244,789	\$ (97,696)	-28.53%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	41.67%	32.21%
Miscellaneous - Actual	\$ 973,964	\$ 750,697	\$ (223,267)	-22.92%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	41.67%	45.25%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		41.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	41.67%	n/a
Revenue - Actual	\$ 45,039,895	\$ 45,565,425	\$ 525,530	1.17%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	41.67%	82.13%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.