

County Auditor
FY2025 Revenue as of March 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 42,660,205	\$ 43,300,157	\$ 639,952	1.50%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	50.00%	97.86%
Intergovernmental- Actual	\$ 829,991	\$ 870,286	\$ 40,296	4.85%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,886,023	\$ 209,155	12.47%	50.00%	46.14%
Fees of Office- Actual	\$ 1,258,137	\$ 1,455,377	\$ 197,240	15.68%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	50.00%	29.70%
Fines and Forfeitures-Actual	\$ 399,404	\$ 320,348	\$ (79,056)	-19.79%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	50.00%	42.15%
Miscellaneous - Actual	\$ 1,209,915	\$ 969,193	\$ (240,722)	-19.90%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	50.00%	58.42%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		50.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	50.00%	n/a
Revenue - Actual	\$ 46,357,651	\$ 46,915,361	\$ 557,710	1.20%		
Revenue- Budget	\$ 53,049,580	\$ 55,479,016	\$ 2,429,436	4.58%	50.00%	84.56%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.