

County Auditor
FY2025 Revenue as of April 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 42,807,201	\$ 43,661,212	\$ 854,011	2.00%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	58.33%	98.67%
Intergovernmental- Actual	\$ 1,021,150	\$ 1,029,885	\$ 8,735	0.86%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,931,984	\$ 255,116	15.21%	58.33%	53.31%
Fees of Office- Actual	\$ 3,528,529	\$ 3,754,031	\$ 225,502	6.39%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	58.33%	76.60%
Fines and Forfeitures-Actual	\$ 461,633	\$ 425,264	\$ (36,369)	-7.88%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	58.33%	55.96%
Miscellaneous - Actual	\$ 1,250,893	\$ 1,224,966	\$ (25,928)	-2.07%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	58.33%	73.84%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		58.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	58.33%	n/a
Revenue - Actual	\$ 49,069,406	\$ 50,095,358	\$ 1,025,953	2.09%		
Revenue- Budget	\$ 53,049,580	\$ 55,524,977	\$ 2,475,397	4.67%	58.33%	90.22%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.