

County Auditor
FY2025 Revenue as of May 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 43,176,271	\$ 43,901,004	\$ 724,733	1.68%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	66.67%	99.22%
Intergovernmental- Actual	\$ 1,168,216	\$ 1,259,047	\$ 90,831	7.78%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,931,984	\$ 255,116	15.21%	66.67%	65.17%
Fees of Office- Actual	\$ 3,710,624	\$ 3,954,305	\$ 243,681	6.57%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	66.67%	80.68%
Fines and Forfeitures-Actual	\$ 515,809	\$ 506,175	\$ (9,634)	-1.87%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	66.67%	66.60%
Miscellaneous - Actual	\$ 1,521,511	\$ 1,368,420	\$ (153,091)	-10.06%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	66.67%	82.48%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		66.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	66.67%	n/a
Revenue - Actual	\$ 50,092,431	\$ 50,988,951	\$ 896,520	1.79%		
Revenue- Budget	\$ 53,049,580	\$ 55,524,977	\$ 2,475,397	4.67%	66.67%	91.83%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.