

County Auditor
FY2025 Revenue as of June 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 43,490,935	\$ 44,206,836	\$ 715,901	1.65%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	75.00%	99.91%
Intergovernmental- Actual	\$ 1,264,956	\$ 1,422,894	\$ 157,937	12.49%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,931,984	\$ 255,116	15.21%	75.00%	73.65%
Fees of Office- Actual	\$ 3,908,612	\$ 4,166,653	\$ 258,041	6.60%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	75.00%	85.02%
Fines and Forfeitures-Actual	\$ 569,494	\$ 564,857	\$ (4,637)	-0.81%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	75.00%	74.32%
Miscellaneous - Actual	\$ 1,783,924	\$ 1,589,843	\$ (194,080)	-10.88%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	75.00%	95.83%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		75.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	75.00%	n/a
Revenue - Actual	\$ 51,017,922	\$ 51,951,083	\$ 933,162	1.83%		
Revenue- Budget	\$ 53,049,580	\$ 55,524,977	\$ 2,475,397	4.67%	75.00%	93.56%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.