

County Auditor
FY2025 Revenue as of July 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 43,671,967	\$ 44,438,835	\$ 766,868	1.76%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	83.33%	100.43%
Intergovernmental- Actual	\$ 1,464,400	\$ 1,484,262	\$ 19,862	1.36%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,931,984	\$ 255,116	15.21%	83.33%	76.83%
Fees of Office- Actual	\$ 4,142,240	\$ 4,385,381	\$ 243,140	5.87%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	83.33%	89.48%
Fines and Forfeitures-Actual	\$ 621,857	\$ 631,177	\$ 9,320	1.50%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	83.33%	83.05%
Miscellaneous - Actual	\$ 2,122,780	\$ 1,749,355	\$ (373,425)	-17.59%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	83.33%	105.45%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		83.33%	n/a
Transfer In from Other Fund-Actual	\$ 25,000	\$ -	\$ (25,000)			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	83.33%	n/a
Revenue - Actual	\$ 52,048,244	\$ 52,689,010	\$ 640,766	1.23%		
Revenue- Budget	\$ 53,049,580	\$ 55,524,977	\$ 2,475,397	4.67%	83.33%	94.89%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.