

County Auditor
FY2025 Revenue as of August 2025

	FY2024*	FY2025 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2025
Total Taxes - Actual	\$ 43,852,553	\$ 44,611,720	\$ 759,167	1.73%		
Total Taxes - Budget	\$ 43,404,612	\$ 44,247,993	\$ 843,381	1.94%	91.67%	100.82%
Intergovernmental- Actual	\$ 1,607,266	\$ 1,752,991	\$ 145,725	9.07%		
Intergovernmental- Budget	\$ 1,676,868	\$ 1,931,984	\$ 255,116	15.21%	91.67%	90.74%
Fees of Office- Actual	\$ 4,365,314	\$ 4,580,238	\$ 214,924	4.92%		
Fees of Office- Budget	\$ 4,337,600	\$ 4,901,000	\$ 563,400	12.99%	91.67%	93.46%
Fines and Forfeitures-Actual	\$ 683,485	\$ 699,564	\$ 16,079	2.35%		
Fines and Forfeitures-Budget	\$ 695,000	\$ 760,000	\$ 65,000	9.35%	91.67%	92.05%
Miscellaneous - Actual	\$ 2,454,724	\$ 1,990,132	\$ (464,592)	-18.93%		
Miscellaneous - Budget	\$ 710,500	\$ 1,659,000	\$ 948,500	133.50%	91.67%	119.96%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**	\$ 2,200,000	\$ 2,000,000	\$ (200,000)		91.67%	n/a
Transfer In from Other Fund-Actual	\$ 25,000	\$ -	\$ (25,000)			
Transfer In from Other Fund-Budget	\$ 25,000	\$ 25,000	\$ -	0.00%	91.67%	n/a
Revenue - Actual	\$ 52,988,341	\$ 53,634,645	\$ 646,303	1.22%		
Revenue- Budget	\$ 53,049,580	\$ 55,524,977	\$ 2,475,397	4.67%	91.67%	96.60%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.