

**COMMISSIONERS COURT
MAY 25, 2011**

**STATE OF TEXAS
COUNTY OF ROCKWALL**

**BE IT REMEMBERED THERE WAS HELD A WORKSHOP MEETING
OF THE COMMISSIONERS COURT ON THE ABOVE DATE WITH THE FOLLOWING
PRESENT:**

JERRY HOGAN	COUNTY JUDGE
JERRY WIMPEE	COMMISSIONER PCT #1
LORIE GRINNAN	COMMISSIONER PCT #2
DENNIS BAILEY	COMMISSIONER PCT #3
DAVID MAGNESS	COMMISSIONER PCT #4
SHELLI MILLER	COUNTY CLERK

THE MEETING WAS CALLED TO ORDER BY JUDGE HOGAN AT 9:00 A.M.

DISCUSSION OF THE FIRST DRAFT BUDGET, AND ALL RELATED ISSUES;

JUDGE HOGAN STARTED THE DISCUSSION WITH A DETAILED EXPLANATION OF HIS RATIONAL BEHIND THE FY2012 FIRST DRAFT BUDGET. INCLUDED IN THE DISCUSSION WERE HIS THOUGHTS REGARDING THE REQUEST FOR ADDED PERSONNEL IN THE SHERIFF'S OFFICE. HE ALSO POINTED OUT THAT THE COUNTY EMPLOYEES WILL HAVE GONE THREE YEARS WITHOUT STEP PAY RAISES AND THAT THIS GOES ALONG WITH THE ECONOMIC TREND. THE POSSIBLE ADDITION OF A CENTRALIZED COLLECTION DEPARTMENT WAS DISCUSSED AS IT RELATED TO PERSONNEL CHANGES IN THE JP'S OFFICES. JUDGE HOGAN EXPLAINED THE COST SAVINGS TO THE COUNTY OF HAVING A THIRD PARTY PROVIDE CLEANING FOR VARIOUS COUNTY OFFICES IN REFERENCE TO THE SUGGESTED PERSONNEL CHANGES IN THE MAINTENANCE DEPARTMENT THAT WERE INCLUDED IN HIS FIRST DRAFT BUDGET. HE POINTED OUT THE SUGGESTED HIRING OF A PURCHASING

AGENT FOR THE COUNTY AND ITS BENEFITS. HE ALSO STATED THAT THIS MAY NOT BE A GOOD TIME TO START THIS DEPARTMENT IN VIEW OF THE OTHER CUTS THAT WERE BEING MADE IN THE FIRST DRAFT. JUDGE HOGAN STATED THAT HE WANTED TO GIVE SALARY INCREASES A SECOND LOOK. THE COMMISSIONERS WERE GIVEN TIME TO ADDRESS THEIR OPINIONS AND CONCERNS WITH THE FIRST DRAFT FY2012 BUDGET. COMMISSIONER MAGNESS STATED THAT ROCKWALL COUNTY IS IN A GOOD POSITION AS COMPARED TO MANY TEXAS COUNTIES, THAT WE HAVE MONEY IN THE BUDGET TO PROTECT US AND THAT WE ARE IN A VERY WORKABLE SITUATION.

*JUDGE HOGAN ADJOURNED THE MEETING AT 9:45 A.M.

SHELLI MILLER
ROCKWALL COUNTY CLERK