

COMMISSIONERS COURT
MAY 27, 2011

STATE OF TEXAS
COUNTY OF ROCKWALL

BE IT REMEMBERED THERE WAS HELD A WORKSHOP MEETING
OF THE COMMISSIONERS COURT ON THE ABOVE DATE WITH THE FOLLOWING
PRESENT:

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| JERRY HOGAN | COUNTY JUDGE |
| JERRY WIMPEE | COMMISSIONER PCT #1 |
| LORIE GRINNAN | COMMISSIONER PCT #2 |
| DENNIS BAILEY | COMMISSIONER PCT #3 |
| DAVID MAGNESS | COMMISSIONER PCT #4 |
| SHELLI MILLER | COUNTY CLERK |

THE MEETING WAS CALLED TO ORDER BY JUDGE HOGAN AT 9:00 A.M.

DISCUSSION OF THE FIRST DRAFT BUDGET, AND ALL RELATED ISSUES;

ROCKWALL COUNTY DISTRICT ATTORNEY KENDA CULPEPPER PRESENTED
THE COURT WITH A DETAILED EXPLANATION AND IN DEPTH ARGUMENTS
SUPPORTING HER NEED TO INCREASE JUSTICE OF THE PEACE PROSECUTOR
ASSISTANT DISTRICT ATTORNEY JENNIFER BARNES FROM A PART TIME
POSITION TO A FULL TIME POSITION. SHE EXPLAINED HOW THE REQUEST
MAKES GOOD FISCAL SINCE. MS. CULPEPPER ALSO ADVISED THE COURT
THAT AFTER MUCH CONSIDERATION SHE IS PULLING HER REQUEST FOR A
NEW SEX-ASSAULT PROSECUTOR AND WILL ABSORB THAT FUNCTION AS
MUCH AS POSSIBLE WITH HER CURRENT STAFF.

JUDGE HOGAN DISCUSSED WITH THE COURT THE FOLLOWING ISSUES WITH
THE FIRST DRAFT BUDGET:

- TRANSFERS TO CHARITY
- TRANSFERS TO FIRE DEPARTMENTS

- 3RD PARTY VENDORS OUTSOURCING CLEANING, SECURITY, ETC.
- PURCHASING AGENT DEPARTMENT
- JUSTICE OF THE PEACE SALARY STRUCTURE
- CONSOLIDATED COLLECTIONS DEPARTMENT
- DPS AND GAME WARDEN REDUCTIONS
- JUVENILE PROBATION DEPARTMENT
- CONSOLIDATION OF INDIGENT HEALTH DEPARTMENT AND HEALTH COORDINATOR DEPARTMENT
- LIBRARY COSTS
- CAPITAL EQUIPMENT

JUDGE HOGAN ANNOUNCED THAT THE SECOND DRAFT WILL BE COMPLETED IN MID JUNE WITH THE FINAL FY2012 BUDGET COMPLETION TO BE SEPTEMBER 1, 2011.

*JUDGE HOGAN ADJOURNED THE MEETING AT 12:15 A.M.

SHELLI MILLER
ROCKWALL COUNTY CLERK