



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE BUDGET**

**PROPOSED FY 2013
(Oct. 1, 2012 - Sept. 30, 2013)**

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	497,877
Total Revenues and Fund Balance	502,877
Expenses	
Subsidy	484,647
Consulting	13,230
Audit	5,000
Total Expenses	502,877

Allocation Methodology		
Rockwall County		50%
Fate	6,870	10.83%
Heath	7,170	11.31%
McLendon Chisholm	1,470	2.32%
Mobile City	218	.34%
Rockwall	38,290	60.39%
Royse City	9,390	14.81%

Expense Allocation

PROPOSED FY 2013

<u>Entity</u>	<u>Amount</u>
City of Fate	26,971.48
City of Heath	28,149.27
City of McLendon Chisholm	5,771.19
Mobile City	855.86
City of Rockwall	150,325.75
City of Royse City	36,864.95
Rockwall County	248,938.50
<u>Total Contributions:</u>	497,877.00

ADOPTED AND APPROVED this 26th day of September 2012.

President, Board of Directors
County of Rockwall ES Corporation

ATTEST:

Secretary, Board of Directors
County of Rockwall ES Corporation

